

Tentative
Preparatory Training for Audit of World Health Organization
28 August to 1 September 2023, iCED Jaipur
(Team 1 to Team 4 – Total – 17 participants)

Day 1: 28 Aug 2023 (Monday)				
Session 1 10.30 to 11.15	Session 2 11.30 to 12.15	Session 3 12.30 to 13.15	Session 4 14.15 to 15.00	Session 5 & Session 6 15.15 to 16.00 & 16.15 to 17.00
Inauguration & Introduction ADAI (IR, Coord. & Legal) & DEA WHO <i>(Geneva Time: 7.00 to 07.45)</i>	Briefing on audit of WHO (Ms Ritu Dhillon, DEA) <i>(Geneva Time: 8.00 to 08.45)</i>	Biennium Budget and Expenditure Analysis, Financing & Resource Planning Mr. Pradip Kumar Mundra, Mr. Vishal Goel	Hands on training – Data Extraction from WHO ERP (Mr. Pradeep Kumar Mundra, Sr.AO, and Mr. Anand Prakash Sharma, SAO- Audit teams members of last financial audit)	Understanding Financial Statements of WHO and IPSAS application. <ul style="list-style-type: none"> IPSAS Financial Overview Treasury Management Staff Liabilities Investments Hedging Other Issues (Mr. K. Subramaniam, Ex DEA WHO) Mb. 9871514343
Day 2: 29 Aug 2023 (Tuesday)				
Session 1 and Session 2 10.30 to 11.15 and 11.30 to 12.15	Session 3 12.30 to 13.15	Session 4 14.00 to 15.00	Session 5 15.15 to 16.00	Session 6 16.15 to 17.00
Experience sharing of WHO Financial Audit (Ms. Alka Rehani Bhardwaj, Mr. Naveen Singhvi and Mr. Anand Prakash Sharma, SAO) Mb. 9445692104, 8130147111, 7976089211	Experience sharing- Performance Audit (Mr. Vikash Kumar, Director and Mr. V. Narayan Murthy) Mb. 9871147607 and 9440082512	Briefing session on Finance for WHO WHO Faculty Mr. Sushil and Mr David <i>(Geneva Time: 10.30 to 11.30)</i>	Supply Chain - Shipping and Transport Management System WHO Faculty Julian Robertson <i>(KL time 17.45 to 18.30)</i>	Long Term Agreements WHO Faculty Alda Garcia - LTAs <i>(Budapest time 12.45 to 13.30)</i>

Day 3: 30 Aug 2023 (Wednesday)

Session 1 10.30 to 11.15	Session 2 and 3 11.30 to 12.15 & 12.30 to 13.15	Session 4 14.15 to 15.00	Session 5 15.15 to 16.00	Session 6 16.15 to 17.00
I.T. Governance & I.T. Audit (Mr. Vikash Kumar, Director) Mob. 9871147607	Experience sharing: IT Audit (Ms. R. Monica, Director) (Team member of last audit – BMS) Mob: 9003241206	GSM Navigation for Finance and Procurement WHO Faculty Mr. Sushil, Mr David and Ms. Malar Rajamanickam <i>(Geneva Time: 10.45 to 11.30)</i>		Training on Data at WHO WHO Faculty Dr Samira Asma Assistant Director-General, Data, Analytics and Delivery <i>(Geneva Time: 12.45 to 13.30)</i>

Day 4: 31 Aug 2023 (Thursday)

Session 1 10.30 to 11.15	Session 2 and 3 11.30 to 12.15 & 12.30 to 13.15	Session 4 14.15 to 15.00	Session 5 15.15 to 16.00	Session 6 16.15 to 17.00
Experience Sharing- Audit of WHO RO and CO) (Mr. Frederick Syiemlieh, AG and Mr. Hemananda Sagar)	Refresher course on application of IDEA Importing, Sampling, Duplicate detection, Gap analysis / Excel (Filter, Pivot tables, statistics) for data analysis. (Mr. Hemantha Kumar, Sr.AO, IR)	Training on Data at WHO WHO Faculty Mr. Steve Mac Feely, Director/DNA Dr. Pavel Ursu, Director <i>(Geneva time 10.45 to 11.30)</i>	Briefing about Standard Operating Procedure of DEA managed UN audits (Mr. Hemantha Kumar, SAO-IR)	WHO Afro Regional Office, Congo “Finance for RO/CO WHO Faculty Asmani Bizimana <i>(Congo time 11:45 to 12:30)</i>

Day 5: 01 Sep 2023 (Friday)

Session 1 and Session 2 10.30 to 11.15 and 11.30 to 12.15	Session 3 13.30 to 14.00	Session 4 14.00 to 15.00	Session 5 15.15 to 16.00	Session 6 16.15 to 17.00
<i>Preparation of Audit Plan and Audit Requisitions by Audit Teams</i>	<p>Overview/functions of Office of Office of Internal Oversight Services (OIOS), Risk Areas</p> <p>WHO Faculty</p> <p>Mr. George (Comptroller)</p> <p><i>(Geneva time 10.00 to 10.30)</i></p>	<p>Results Framework and Impact Framework of WHO and Performance Assessment</p> <p>WHO Faculty</p> <p>Mr. Rafael Rovaletti, Dir PRP for GPW</p> <p><i>(Geneva time 10.30 to 11.30)</i></p>	<p>WHO Country Office, Nigeria</p> <p>“Planning and Budget for RO/CO”</p> <p>WHO Faculty</p> <p>Silimane Ngoma, Mbaziira Henry, Diop Maimouna and Mudau Innocent</p> <p><i>(Nigeria time 10:45 to 11:30)</i></p>	<p>Knowledge Transfer, (Sharing of Working papers of previous audits, Key Documents) and Logistics</p> <p>(Mr. Sachin Kumar, Sr. AO and Mr. Subodh Kumar, AAO)</p>